

Report of the Executive Director - Place

FINANCIAL IMPLICATIONS


Household Waste Recycling Centre Permit Scheme

i) <u>Capital Expenditure</u>	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Later</u> <u>Years</u> £	<u>Total</u>
	0	0	0	0	0
To be financed from:					
	0	0	0	0	0

ii) <u>Revenue Effects</u>	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Later</u> <u>Years</u> £
Estimated saving from the implementation of permit scheme at household waste and recycling centres		-25,000	-25,000	-25,000
	0	-25,000	-25,000	-25,000
To be financed from:				
Contributes to the delivery of PL15 Household Waste Recycling Centres		25,000	25,000	25,000
		25,000	25,000	25,000

Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

Agreed by 02/12/2016.....On behalf of the Director-Finance, Property & IS